

PROGRESS OF e - PEST SURVEILLANCE UNDER RKVY 2011-12  
IMPLEMENTED IN 13 DISTRICTS AS ON SEPTEMBER 2011

| Sl. No. | Project Components  | Progress  | (Rs. In lakhs)  | Expenditure |
|---------|---|---|---|-------------|
| 1       | Incentive 126 BTM or AAOs for 5 months @ Rs. 500/-per month   | -   | 3.15<br>PD  | -           |
| 2       | a. Incentive for the 23 VAWs for 5 months @ Rs.800/- per month.<br>b. TA to VAWs for 5 months @ Rs.200/-  | -   | 20.075<br>PD  | -           |
| 3       | a. Budget proposal of NCIPM vide letter no OR-RICE II/12 dt 23.05.11 towards compiling & monitoring data and maintenance of server, visit of NCIPM scientist for imparting training to PPOs and other project staffs, for roving survey to verify the pest situation, development and maintenance of server / website and to ensure regular online reporting of online data, modification /up gradation of the software as per the requirement.<br>b. VAWs SMS PROGRAMME in 30 districts and purchase of phone conferencing device, internet facility.<br>c. Advisory based Bulk SMS to progressive farmers of 30 districts<br>d. Pest Monitoring at head quarter : purchase of a laptop , Auto registration of farmers and development of software | Software is running<br>District level training is over<br>1st Roving Survey is over<br><br>Device already purchased and are implementing<br>Bulk SMS are being sent to the farmers and officers through district and state level pest monitoring Unit<br>Farmers are phone directly taking advice from Panel of Experts through phone conferencing. | 10.50<br><u>NCIPM</u><br><br>2.50<br>1.00<br>1.00<br>DDA,PP | 4.00        |
| 4       | Provision of 126 GPS with Pest monitoring data logger device to block AAOs will be provided by NCIPM at RITE Bolangir   | Order has been placed with NCIPM for 126 data-logger to be supplied by STESALIT   | 21.00<br>NCIPM  |             |
| 5       | Pheromone Trap and lures for YSB for road side villages for control of YSB infestation @ Rs.15/- each @ 2 per village : to be provided by NCIPM at RITE Bolangir .  | Traps and lures supplied and diverted to filed  | 5.28<br>NCIPM   | 2.50 paid   |
| 6       | Critical input (PP Chemicals) at 50% subsidized cost @ Rs.0.50 per district.  | Under progress  | 6.50<br>PD  |             |
| 7       | Printing and distribution of common   | 4000 data sheet printed   | 8.00  | 3.00        |

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|---------|---|---|--|-------------|
|         | <p>surveillance proforma for roving survey</p> <p>a. SURVEILLANCE DATA SHEET -126 X15 X 5 =6300 Booklets are to be printed by JDA ,Information and DDA to send special messenger by 1<sup>st</sup> week of July 2011</p> <p>b. Alert message for Swarming caterpillar and BPH or any pest urgency</p> <p>c. Advertisement on e- Pest surveillance in Doordarshan /AIR/local dailies</p> <p>d. Printing of 2000 training manual</p> <p>e. Scroller on seed treatment</p> | <p>and distributed</p> <p>Paper advertisement done</p>  | JDA,Inf                                      |             |
| 8       | Internet connection charges @ Rs.2500/- per set for 23 PMUs for compiling the data uploading and entering them online to be provided to the PPOs (Rs 500x5)   | Done  | 0.575<br>PD                                  | 0.350       |
| 9       | Misc. Contingency charges and mobility charges @ Rs.1000 / for 5 months to be provided to 23 PPOs towards purchasing stationeries, CDs, and monitoring field visit and surveillance   | In progress   | 1.15<br>PD                                   | 0.55        |
| 10      | <p>a. Two days Training of 126 AAO, all VAWs by the Master Trainers and NCIPM staffs to be conducted at district level during July.</p> <p>b. Training on data logger of 126 AAOs, PPOs/ master trainers, data entering VAWs, OUAT, Departmental officers at RITE Boalngir by NCIPM staffs .This includes hotel accommodation of head quarter staffs, their TA and DA.</p>  | <p>Completed</p> <p>Completed</p>   | <p>7.35<br/>PD</p> <p>1.046<br/>DDA,Blgr</p> | 6.00        |
| 11      | Hiring of Computer Operator cum Software expert at headquarter @ Rs.10000/- per month for 6 months and the RA engaged in OUAT for State Co-ordination and sending the advisory from department of Entomology and Plant Pathology @ Rs.18000/- per month for 5 months and including TA and contingency towards internet operation.   | Not yet done because of Instruction of GOI letter no. release order no 1 23/2011 dated 17.06.11 and Addl. Secretary agril. department Orissa letter 17238 dt 5.08.11.But the soft ware expert (Rames Barik) of last year is assisting in this work. | 1.75<br>DDA,PP<br>Yet to be decided          |             |
| 12      | For over all coordination and Traveling Expenses or hiring a vehicle/ POL cost for  | -   | 2.00<br>DDA,PP                               |             |

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|---------|--|---|-----------------------------|--------------|
|         | monitoring the fixed plot and roving plot surveys randomly for field visits in case of emergencies, to attend meetings by State Coordinator  |   |                             |              |
| 13      | Charges to meet out experimental materials, stationeries & miscellaneous expenses, postage charges, fax, etc. related to programme and development of by the State Co-ordinator and purchase of a Computer/ Computer peripherals.  | In progress   | 1.00<br>DDA,PP              | 0.45         |
| 14      | Remuneration and TA+DA for Chief Advisor to be outsourced having minimum qualification of M.Sc. (Ag.) with Plant Pathology/ Entomology discipline and minimum 15 years working experience in the field of Plant Protection & surveillance (20000/+5000/).The head quarter of the CA is at Boalgir .He has to randomly visit all the districts and submit advance tour programme to DDA,PP and co-ordinate the officials of line department during rapid roving survey. | Not yet done because of Instruction of GOI letter no. release order no 1 23/2011 dated 17.06.11 and Addl. Secretary agril. department Orissa letter 17238 dt 5.08.11. | (1.25)<br>Yet to be decided |              |
| 15      | Printing of publicity material posters / folders, etc. through electronic and print media districts for creating mass awareness and Krushi Mahostav through quotation  | -   | 0.85<br>DDA,PP              |              |
| 16      | Campaign on LEDA HATAO DHAAN BANCHAO and Organization of Block Level <b>Field diagnosis camp</b> @ Rs.5000/- per block.  | In progress   | 6.30<br>PD                  |              |
|         | Total  |   | <b>102.276</b>              | <b>16.85</b> |